

1. SUMMARY

1.1 The CPP Action Plan was agreed at Management Committee on the 18th of March 2009. This report briefly outlines progress made against each of the outcomes.

2. RECOMMENDATIONS

2.1 That partners note progress.

3. UPDATE

3.1 CPP01 - Partners engaged and resources committed to new structure

Revised governance structures are now in place. Partnership agreements have been developed and approved. Key strategic partnerships have been identified through Thematic Groups.

3.2 CPP02 - Partners working together on agreed SOA and Community Plan priorities

SOA 2009-12 agreed with Scottish Government in August 2009. Community Plan 2009-13 approved October 2009. Thematic groups are now in place with agreed partner participation and priorities identified.

3.3 CPP03 - Performance monitored, measured and reviewed

Scorecards are now in place for SOA, Community Plan and Thematic Groups. Local scorecards are under development awaiting results of local consultation events. Partnership agreements have been drafted and will be circulated for approval.

3.4 CPP04 - Communities effectively engaged in the CPP and able to influence priorities

Community Engagement Strategy was approved at CPP in June 2009. The post of community engagement coordinator was not filled as part of the FSF 2010/11 cost saving. Local community planning group support posts have

been filled. Four local area consultation events have taken place and the full CPP Conference is scheduled for early December.

3.5 CPP 05 - Development of new interface arrangements between 3rd Sector and the CPP

The Third Sector Interface was agreed at CPP in March this year. The interface is a forum for coordination and planning of support services to the third sector in Argyll and Bute.

For further information contact: Eileen Wilson, Community Planning Manager
Eileen.wilson@argyll-bute.gov.uk

Telephone 01436 658726

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Update Dec 2009	Update May 2010	Update July 2010
CPP01a	Partners engaged and resources committed to new structure	Implement new structure to all appropriate groups/committees	Revised governance structure developed	June 2009	COMPLETE	COMPLETE	COMPLETE
			Partnership agreement adopted by Thematic Groups	Sept 09	COMPLETE	COMPLETE	COMPLETE
			Partnership agreement adopted by Local Area Community Planning Groups	Sept 09	COMPLETE	COMPLETE	COMPLETE
CPP01b		Thematic group leads to identify key strategic partnerships	Key strategic partnerships identified by Thematic Groups	Dec 09	DELAYED. Links with strategic partnerships will take slightly longer than expected as thematic groups are still to discuss the information provided by Eileen. Process delayed by one meeting cycle. The Area Corporate Services Managers are guiding the thematic groups on this.	Key Strategic Partnerships identified and links established. Draft partnership agreement circulated and agreement will be sought at next round of meetings. Environ-27 th May, Econ-8 th June, SA-26 th June.	Partnership agreements in place
CPP01c		Develop partnership agreement at all levels	Partnership agreements in place at all levels	March 2010	ON COURSE. Partnership agreement in place for Full CPP and Management Committee. Terms of reference for Thematic and Local Area Community Planning Groups	Third Sector Interface now established.	Draft agreements being considered by LACPGs

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Update Dec 2009	Update May 2010	Update July 2010
					agreed. As these groups establish formal arrangements further agreements will be put in place. Arrangements for Third Sector Interface and Community Councils participation currently being discussed.		
CPP02a	Partners working together on agreed SOA and Community Plan priorities	Form time limited working group to develop new community plan	Group established with links to key stakeholders	Apr 2009	COMPLETE	COMPLETE	COMPLETE
			Draft plan produced	July 2009	COMPLETE	COMPLETE	COMPLETE
CPP02b	Community Plan priorities	Thematic groups review and comment on draft plan	Community Plan has targets/measurements agreed in principle by Thematic Groups	Aug 2009	COMPLETE	COMPLETE	COMPLETE
CPP02c		Revised Community Plan presented to Management Committee	Draft Community Plan agreed by all partners for consultation	Sept 2009	COMPLETE	COMPLETE	COMPLETE
CPP02d		Present Community Plan for wider consultation	Community Plan approved	Sept 2009	COMPLETE	COMPLETE	COMPLETE
CPP02e		Design and publish final community plan	Community Plan published	Sept 2009	COMPLETE	COMPLETE	COMPLETE
CPP03		Performance monitored, measured and reviewed	Implement PPMF for all levels of community planning – top level, strategic partnerships, thematic groups and local area planning groups	Performance scorecard in place for the Single Outcome Agreement	June 2009	COMPLETE. Note that arrangements for receiving data from partners are still being finalised with some partners	Arrangements for receiving data still being finalised
	Performance scorecard in place for Community Plan			Oct 2009	COMPLETE	COMPLETE	COMPLETE

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Update Dec 2009	Update May 2010	Update July 2010
			Performance scorecards in place for strategic partnerships	March 2010	DELAYED. Awaiting decision from Thematic groups on decision re links to Strategic Partnerships (see CPP01b)	Key Strategic Partnerships identified and links established. Draft partnership agreement circulated and agreement will be sought at next round of meetings. Environ-27 th May, Econ-8 th June, SA-26 th June.	Partnership agreements in place
			Performance scorecards in place for Thematic Groups	March 2010	ON COURSE. Scorecards are still on course for completion by end of March. The process of focusing debate on the content is more involved than expected, but should deliver plans that can be translated into scorecards by the deadline	COMPLETE	COMPLETE
			Performance scorecards in place for Local Area Community Planning Groups	March 2010	ON COURSE. Scorecards are still on course for completion by end of March. The process of focusing debate on the content is more involved than expected, but should deliver plans that can be translated into scorecards by the deadline	Scorecards designed, awaiting outcome of local consultation events. Final event scheduled for June 2010	Under development

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Update Dec 2009	Update May 2010	Update July 2010
			CPP risk register agreed	June 2009	COMPLETE	COMPLETE	COMPLETE
CPP04a	Communities effectively engaged in the CPP and able to influence priorities	Implementation of community engagement strategy	Strategy and action plan approved by Council	April 2009	COMPLETE	COMPLETE	COMPLETE
			Strategy and action plan approved by CPP	June 2009	COMPLETE	COMPLETE	COMPLETE
CPP04b		Evaluate and advertise temporary Community Engagement Co-ordinator post	Community Engagement Co-ordinator in post	May 2009	DELAYED. Community Engagement actions have been wrapped up with the CL& R BV review. This has led to delays, but with the implementation plan agreed all should be resolved by end of March.	Post no longer to be filled as part of cost saving from FSF 2010/11	
CPP04c		Access funding for temporary Local Community Planning Support Workers	Local Community Planning Support Workers in post	July 2009	DELAYED. Community Engagement actions have been wrapped up with the CL& R BV review. This has led to delays, but with the implementation plan agreed all should be resolved by end of March.	DELAYED - 2 Posts filled, 2 to be advertised	All staff in post
CPP04d		Form time limited working group to take forward conference planning including consultation on Community Plan, 3 rd Sector Interface, FAB and Demonstration Project	Joint conference delivered with substantial community participation	Sept 2009	DELAYED. Conference now planned for last week of March	DELAYED – agreed to hold conference in Oct/Nov 2010 to allow local consultation events to influence CPP Conference.	Conference dates 8/9 December 2010

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Update Dec 2009	Update May 2010	Update July 2010
		recommendations					
CPP04e		Four events piloted for local community consultation	Events delivered and evaluated	April 2010	ON COURSE	ON COURSE – B&C – 6 th April OLI – 15 th May H&L- 22 nd May MAKI – 19 th June	2 nd round of events dates proposed OLI -02/10/10 B&C-23/10/10 MAKI-30/10/10 H&L-06/11/10
CPP05a	3 rd Sector represented and influencing CPP decision making processes	Development of new interface arrangements between 3 rd Sector and the CPP	Third sector support organisations agree draft proposals for interface arrangements	Sept 2009	DELAYED. Agreement with the third sector has been hampered by political difficulties between the organisations. The research we commissioned from ODS appears to have released these blockages and dialogue since mid-December has been much more positive. I'm hopeful that we'll have a partnership agreement presented to the March Management Committee	COMPLETE 3 rd Sector Interface now established	
CPP05b			Agreed interface arrangement in place	April 2010	ON COURSE	COMPLETE 3 rd Sector Interface now established	